

# Processing of agricultural products for the production of vegetable pastes and natural canned vegetables



Project cost  
**7,6 mill. USD**



Project location  
**MAC Boston**



Productive capacity  
**6-8 ton/day**



NPV  
**2,9 mill. USD**



IRR  
**19%**



Created workplace  
**65**



Required land area  
**0,7 hectare**



Raw material  
Agricultural products (tomatoes, cucumbers, onions, herbs)



Payback period of the project  
**5 years**



 **Export**  
 **DM**

\*thou. US dollars

# Creation of a livestock complex and complete processing of meat products



Project cost  
**8,1 mill. USD**



Project location  
**MAC Jayhun**



Productive capacity  
**650 ton/year**



NPV  
**1,4 mill. USD**



IRR  
**14%**



Created workplace  
**80**



Required land area  
**1 hectare**



Raw material  
**Assortment of meat, nutritional supplements**



Payback period of the project  
**5 years**



Export

DM

\*thou. US dollars

# Production of non-woven fabric



Project cost  
**11,2 mill. USD**



Project location  
**MAC Iftihor**



Productive capacity  
**13 ton/day**



NPV  
**3,3 mill. USD**



IRR  
**15%**



Created workplace  
**165**



Required land area  
**1 hectare**




Raw material  
**Polypropylene**



Payback period of the project  
**6 years**



 **Export**

 **DM**

# Production and packaging of natural fruit juices



Project cost  
**8,6 mill. USD**



Project location  
**MAC Ochqala**



Productive capacity  
**2750 kg/hour**



NPV  
**1,1 mill. USD**



IRR  
**13%**



Created workplace  
**66**



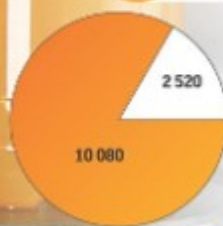
Required land area  
**0,7 hectare**



Raw material  
Agricultural products (tomatoes, fruits, berries, carrots)



Payback period of the project  
**5 years**



 **Export**

 **DM**

\*thou. US dollars

# Starch production



Project cost  
**8,7 mill. USD**



Project location  
**MAC Yukoriboshkir**



Productive capacity  
**10 thou. tons/year**



NPV  
**929,2 thou. USD**



IRR  
**13%**



Created workplace  
**59**



Required land area  
**0,9 hectare**



Raw material  
Wheat grain, rice grain, corn grain, barley starch



Payback period of the project  
**6 years**



 **Export**  
 **DM**  
\*thou. US dollars

# Production of aerated concrete and gas blocks



Project cost  
**3,4 mill. USD**



Project location  
**MAC Ochqala**



Productive capacity  
**150 000 m<sup>3</sup>/year**



NPV  
**573 thou. USD**



IRR  
**15%**



Created workplace  
**52**



Required land area  
**1 hectare**



Raw material  
Ash, lime, cement.  
Additives: aluminum paste



Payback period of the project  
**3 years**



 **Export**  
 **DM**

\*thou. US dollars

# Production of paint and varnish products



Project cost  
**2,1 mill. USD**



Project location  
**MAC Mangitlar**



Productive capacity  
**200-1500 kg/hour**



NPV  
**390,4 thou. USD**



IRR  
**15%**



Created workplace  
**30**



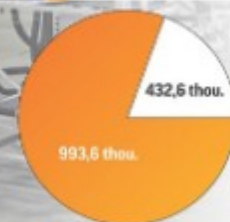
Required land area  
**0,7 hectare**



Raw material  
Pigments, binders, solvents and thinners,  
additives and modifiers, fillers



Payback period of the project  
**5 years**



 **Export**

 **DM**

\*thou. US dollars

# Manufacture of perfumery, personal care products and washing powder



-  Project cost  
**3,1 mill. USD**
-  Project location  
**MAC Kadriyat**
-  Productive capacity  
300-1000 kg. soaps per day, liquid soap 3000-3600 bottles  
air per day, 3000 - 10000 tons of soda per year.
-  NPV  
**162,3 thou. USD**
-  IRR  
**12%**
-  Created workplace  
**25**
-  Required land area  
**0,7 hectare**
-  Raw material  
**Fatty acids, alkalis, additives**
-  Payback period of the project  
**4 years**





# Production of polyethylene hoses and pipes



-  Project cost **1,8 mill. USD**
-  Project location **MAC Yangiyop**
-  Productive capacity **800-1500 kg/hour**
-  NPV **363 thou. USD**
-  IRR **18%**
-  Created workplace **15**
-  Required land area **0,6 hectare**
-  Raw material **PVC**
-  Payback period of the project **5 years**



# Production and packaging of yogurt, cottage cheese, kefir, cream, sour cream, cheese by processing raw milk

Project cost  
**3,1 mill. USD**

Project location  
**MAC Ochqala**

Productive capacity  
**2 ton/hour**

NPV  
**873,4 thou. USD**

IRR  
**21%**

Created workplace  
**25**

Required land area  
**0,7 hectare**

Raw material  
Fresh or pasteurized milk, colors or sweeteners, salt, additives and flavors

Payback period of the project  
**5 years**



# Production of plastic food containers



Project cost  
**696,4 thou. USD**



Project location  
**MAC Iftihar**



Productive capacity  
1500-10000 kg. reservoir dishes per day,  
5000 kg. paper waste per day



NPV  
**110,6 thou. USD**



IRR  
**18%**



Created workplace  
**20**



Required land area  
**0,3 hectare**



Raw material  
Polypropylene, pigments and dyes, additives and modifiers, various additions to the functionality



Payback period of the project  
**7 years**



**Export**  
**DM**  
\*thou. US dollars

# Production of fruit and potato chips



Project cost  
**764,3 thou. USD**



Project location  
**MAC Yukoriboshkir**



Productive capacity  
**500 kg/hour**



NPV  
**231,1 thou. USD**



IRR  
**24%**



Created workplace  
**16**



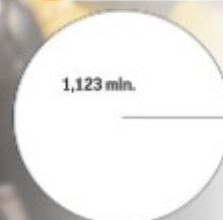
Required land area  
**0,25 hectare**



Raw material  
**Potatoes, fruits, oil, spices, packaging materials.**



Payback period of the project  
**5 years**



**Export**

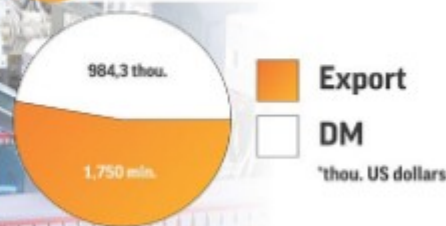
**DM**

\*thou. US dollars

# Production of electrical equipment



-  Project cost  
**2,585 mill. USD**
-  Project location  
**MAC Iftihar**
-  Productive capacity  
20-30 sockets/min, 12-15 switches/min,  
20-30 electrical cabinets/min, 15-20 electrical switches/min
-  NPV  
**838,3 thou. USD**
-  IRR  
**21%**
-  Created workplace  
**25**
-  Required land area  
**0,5 hectare**
-  Raw material  
Plastics, metals, ceramics, electronic  
components, insulating materials
-  Payback period of the project  
**7 years**



# Production of dried fruits and vegetables



Project cost  
**681,1 thou. USD**



Project location  
**MAC Kadriyat**



Productive capacity  
**200-2000 kg/hour**



NPV  
**139,5 thou. USD**



IRR  
**22%**



Created workplace  
**12**



Required land area  
**0,3 hectare**



Raw material  
Fresh fruit, sugar, food additives,  
preservatives, water



Payback period of the project  
**4 years**



**Export**  
**DM**  
\*thou. US dollars

# Laminate production



Project cost  
**1,019 mill. USD**



Project location  
**MAC Yukoriboshkir**



Productive capacity  
**2 mln. m<sup>2</sup>/year**



NPV  
**200,6 thou. USD**



IRR  
**23%**



Created workplace  
**15**



Required land area  
**0,3 hectare**



Raw material  
Fibreboard, melamine resin, annual paper,  
protective layer, locking system



Payback period of the project  
**3 years**



 **Export**

 **DM**


\*thou. US dollars


# PVC profile production



 Project cost  
**3,936 mill. USD**

 Project location  
**MAC Kadriyat**


 Productive capacity  
**120-300 kg/day**


 NPV  
**97,5 thou. USD**

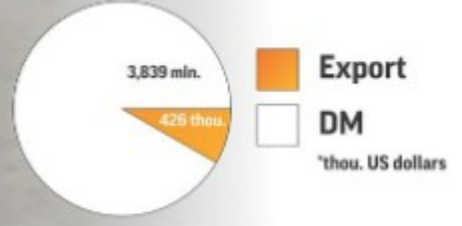
 IRR  
**13%**

 Created workplace  
**30**

 Required land area  
**0,7 hectare**

 Raw material  
Polyvinyl chloride, stabilizers, pigments and fillers substances, plasticizers, additives and modifiers.

 Payback period of the project  
**5 years**





# Creation of a fishing complex and processing of fish meat



-  Project cost **1 mill. USD**
-  Project location **MAC Jayhun**
-  Productive capacity **200 ton/year**
-  NPV **34 thou. USD**
-  IRR **15%**
-  Created workplace **30**
-  Required land area **12 hectare**
-  Raw material **Freshwater fish, marine fish, marine products, fish waste**
-  Payback period of the project **7 years**





# Manufacture of electric and gasoline motorcycles with a trailer



Project cost  
**849 thou. USD**



Project location  
**MAC Yukoribashkir**



Productive capacity  
**5 pcs/day**



NPV  
**221,3 thou. USD**



IRR  
**28%**



Created workplace  
**25**



Required land area  
**0,5 hectare**



Raw material

Metal components, plastic components, electrical components, engines and fuel systems, rubber and rubber products, electronic components and systems



Payback period of the project  
**3 years**



 **Export**

 **DM**

\*thou. US dollars

# Manufacture of sanitary products



-  Project cost  
**1,1 mill. USD**
-  Project location  
**MAC Kadriyat**
-  Productive capacity  
**200 pcs/hour**
-  NPV  
**40,6 thou. USD**
-  IRR  
**18%**
-  Created workplace  
**15**
-  Required land area  
**0,5 hectare**
-  Raw material  
**Metal, plastic, ceramic, rubber and silicon, electronic components**
-  Payback period of the project  
**4 years**



# Production of agricultural machinery

-  Project cost  
**800 thou. USD**
-  Project location  
**MAC Dustlik**
-  Productive capacity  
**185 pcs/day**
-  NPV  
**104 thou. USD**
-  IRR  
**18%**
-  Created workplace  
**20**
-  Required land area  
**0,5 hectare**
-  Raw material  
**Metal, plastic, rubber, textiles, electronic components.**
-  Payback period of the project  
**5 years**



# Production of fuel from plastic waste



Project cost  
**700 thou. USD**



Project location  
**MAC Chubalanchi**



Productive capacity  
**4500 l/day**



NPV  
**35,7 thou. USD**



IRR  
**15%**



Created workplace  
**25**



Required land area  
**0,3 hectare**




Raw material  
**PE, HDPE, LDPE, PP, PVC, PS, PET**



Payback period of the project  
**6 years**



 **Export**

 **DM**  
\*thou. US dollars



# Recycling of waste

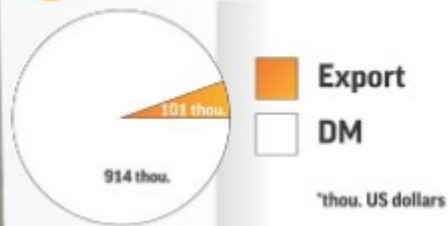
-  Project cost **900 thou. USD**
-  Project location **MAC Chubalanchi**
-  Productive capacity **50 ton/day**
-  NPV **68,9 thou. USD**
-  IRR **16%**
-  Created workplace **23**
-  Required land area **0,5 hectare**
-  Raw material  
Plastic, paper and cardboard, glass, metals, organic waste.
-  Payback period of the project **5 years**





# Manufacture of wooden doors and door locks

-  Project cost **800 thou. USD**
-  Project location **MAC Iftihar**
-  Productive capacity **37pcs. - doors per day, 50 pcs. - per day locks**
-  NPV **28,5 thou. USD**
-  IRR **16%**
-  Created workplace **30**
-  Required land area **0,25 hectare**
-  Raw material **Wood, metal elements, fittings, coatings**
-  Payback period of the project **4 years**



# Production of dry and pressed yeast



-  Project cost **600 thou. USD**
-  Project location **MAC Iftihar**
-  Productive capacity **200 kg/day**
-  NPV **14,1 thou. USD**
-  IRR **13%**
-  Created workplace **10**
-  Required land area **0,3 hectare**
-  Raw material  
Yeast cultures, stabilizers, antioxidants and antiseptics
-  Payback period of the project **4 years**





# Processing pomegranate and other fruits

(natural juice, nectar, carbonated soft drink)



Project cost  
**4,875 mill. USD**



Project location  
**MAC Sayot**



Productive capacity  
**12 000 tons in year**



NPV  
**782,9 thou. US dollars**



IRR  
**18%**



Created workplace  
**80**



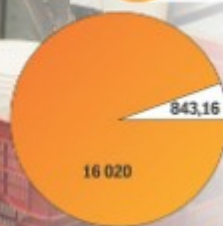
Required land area  
**1 hectare**



Raw material  
Pomegranate, other fruits, water, sweeteners, additional ingredients



Payback period of the project  
**5 years**



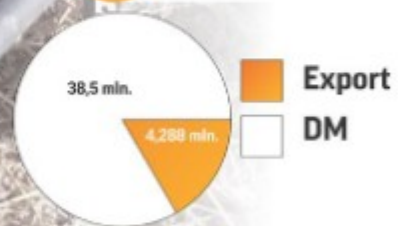
Export  
DM

\*thou. US dollars

# Production of (combustible) briquettes from the stem of cotton



-  Project cost **2,956 mill. USD**
-  Project location **MAC «Juryon», «Sayot», «Shomoxulum»**
-  Productive capacity **5 tons per hour**
-  NPV **171 thou. US dollars**
-  IRR **15%**
-  Created workplace **30**
-  Required land area **1,8 hectare**
-  Raw material **Cotton stalks, additional binders, water, other additives**
-  Payback period of the project **4 years**



# Fabric finishing and dyeing



Project cost  
**3,013 mill. USD**



Project location  
**MAC «Parchanxos»«Pishkanik»**



Productive capacity  
**6100 tons in year**



NPV  
**111 thou. US dollars**



IRR  
**1400%**



Created workplace  
**70**



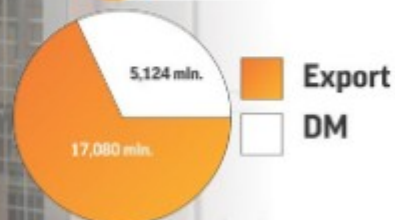
Required land area  
**2 hectare**



Raw material  
Fabric, dyes, chemical additives, solvents and auxiliary materials



Payback period of the project  
**3 years**



# Meat processing



Project cost  
**2,445 mill. USD**



Project location  
**MAC «Oqyop»**



Productive capacity  
**200 head per day**



NPV  
**231 thou. US dollars**



IRR  
**1900%**



Created workplace  
**60**



Required land area  
**3 hectare**



Raw material  
Fresh carcasses of cattle and mrs,  
spices and seasonings



Payback period of the project  
**4 years**



 **Export**  
 **DM**

# Production of linoleum and laminate flooring



Project cost  
**3,379 mill. USD**



Project location  
**MAC «Pishkanik»**



Productive capacity  
**4115 m<sup>2</sup> per hour**



NPV  
**542,4 thou. US dollars**



IRR  
**26%**



Created workplace  
**10**



Required land area  
**1 hectare**




Raw material  
Brown paper (also known as Kraft paper)  
Phenolic resins (made from phenol)



Payback period of the project  
**2 years**



 **Export**

 **DM**

## Organization of agrologistics service



Project cost  
**4 mln. US dollars**



Project location  
**MAC «Pishkanik»**



Productive capacity  
**8000 tonna**



NPV  
**426 thou. US dollars**



IRR  
**14%**



Created workplace  
**40**



Required land area  
**1 hectare**



Raw material  
Food, medicinal ingredients, chemicals,  
packaging materials



Payback period of the project  
**5 years**



Export

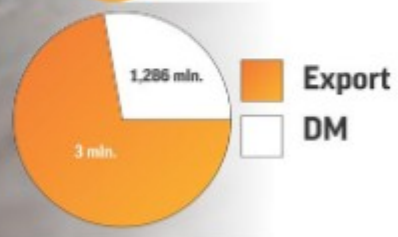
DM

\*thou. US dollars

# Tire recycling



-  Project cost  
**1,782 mill. USD**
-  Project location  
**MAC «Pishkanik»**
-  Productive capacity  
**20 tons per hour**
-  NPV  
**73,7 thou. US dollars**
-  IRR  
**13%**
-  Created workplace  
**10**
-  Required land area  
**1 hectare**
-  Raw material  
**Car tyres, steel frame, rubber component, fiber material**
-  Payback period of the project  
**6 years**



# Sublimation and drying of agricultural products



Project cost  
**2,640 mill. USD**



Project location  
MAC «Shomoxulum», "Gandimiyon", "Sayot", "Juryon"



Productive capacity  
**1100 kg. per hour**



NPV  
**510 thou. US dollars**



IRR  
**24%**



Created workplace  
**12**



Required land area  
**1 hectare**



Raw material  
Fruits and vegetables, grains and legumes,  
herbs and spices, tea and coffee, dried fruits and nuts



Payback period of the project  
**4 years**





# Production of shower cabins, acrylic bathtubs and sanitary accessories



Project cost  
**5,788 mill. USD**



Project location  
**MAC «Pishkanik» «Otajon tora»**



Productive capacity  
**280 pcs. hour**



NPV  
**1,744 mill. USD**



IRR  
**12%**



Created workplace  
**70**



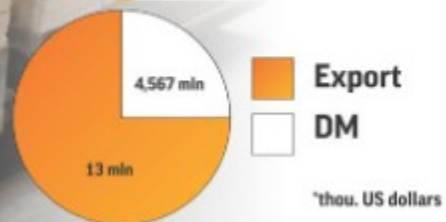
Required land area  
**2,5 hectare**



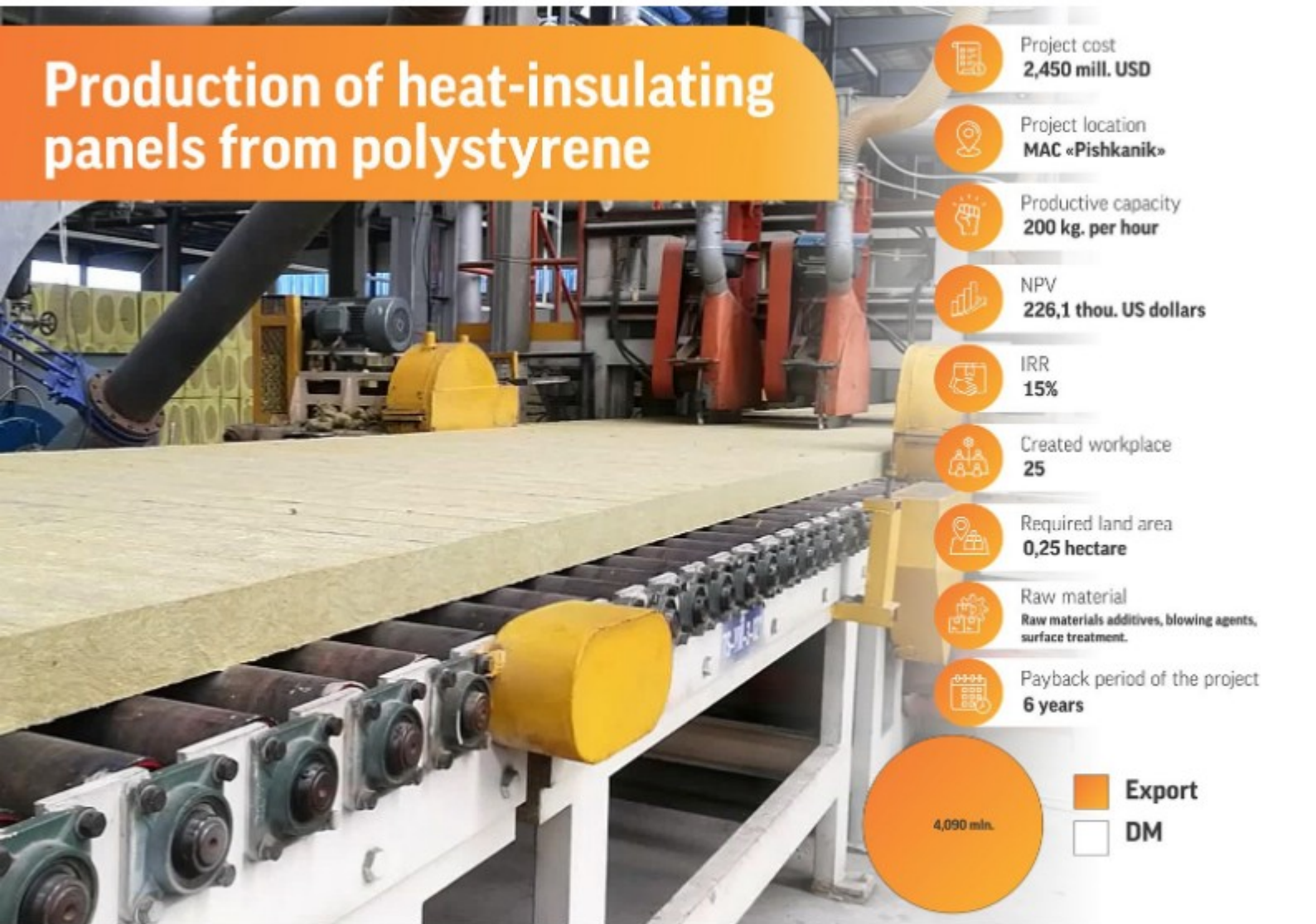
Raw material  
Acrylic, glass, ceramic, metal, plastic,  
composite materials



Payback period of the project  
**5 years**



# Production of heat-insulating panels from polystyrene



Project cost  
**2,450 mill. USD**



Project location  
**MAC «Pishkanik»**



Productive capacity  
**200 kg. per hour**



NPV  
**226,1 thou. US dollars**



IRR  
**15%**



Created workplace  
**25**



Required land area  
**0,25 hectare**



Raw material  
Raw materials additives, blowing agents,  
surface treatment.



Payback period of the project  
**6 years**



Export

DM

# Foil production



Project cost  
**1,320 mill. USD**



Project location  
**MAC «Pishkanik» «Oajon tura»**



Productive capacity  
**600 m. per hour**



NPV  
**210 thou. US dollars**



IRR  
**21%**



Created workplace  
**10**



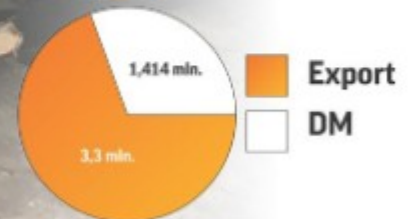
Required land area  
**0.3 hectare**



Raw material  
Bauxite mining, aluminum production,  
rolling, processing and finishing.



Payback period of the project  
**4 years**



## Production of metal doors and gates according to the Euro standard, as well as production of nickel handles and various other metal shapes



Project cost  
**3,8 mill. USD**



Project location  
**MAC «Pishkanik» «Govuk»**



Productive capacity  
**15850 pcs. in year**



NPV  
**835 thou. US dollars**



IRR  
**26%**



Created workplace  
**25**



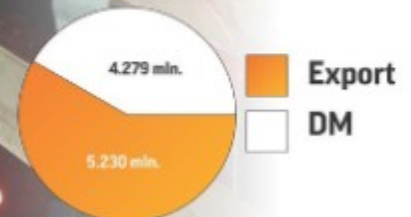
Required land area  
**1 hectare**



Raw material  
Steel plates, nickel alloys, decorative and finishing materials, accessories and fasteners



Payback period of the project  
**3 years**



# Recycling and renewing of old motor oil



Project cost  
**1,388 mill. USD**



Project location  
**MAC «Pishkanik»**



Productive capacity  
**3783 kg. per day**



NPV  
**52 thou. US dollars**



IRR  
**14%**



Created workplace  
**15**



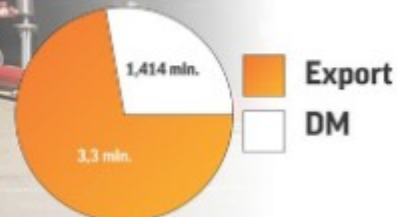
Required land area  
**0,35 hectare**



Raw material  
Recycled old motor oil, various chemical additives, solvents and cleaners, new base oils, energy and water



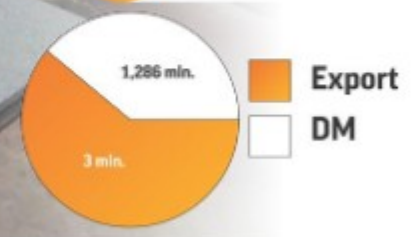
Payback period of the project  
**5 years**



# Production of rubber tiles



-  Project cost  
**1,247 mill. USD**
-  Project location  
**MAC «Qoraqum»«Pishkanik»**
-  Productive capacity  
**3300 m<sup>2</sup> per day**
-  NPV  
**31,7 thou. US dollars**
-  IRR  
**15%**
-  Created workplace  
**15**
-  Required land area  
**1,5 hectare**
-  Raw material  
Rubber, fillers, stabilizers and accelerators, pigments and additives, solvents and adhesives
-  Payback period of the project  
**4 years**



# Oil seal production



Project cost  
**1,320 mill. USD**



Project location  
**MAC «Chinobod»«Otajon Tura»**



Productive capacity  
**40000 pcs. per day**



NPV  
**207 thou. US dollars**



IRR  
**19%**



Created workplace  
**12**



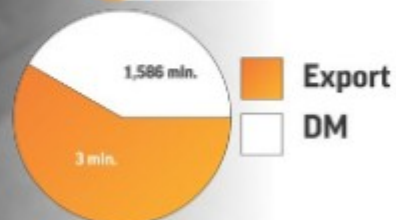
Required land area  
**0,5 hectare**



Raw material  
Rubber materials, textile materials, metal components, plastic materials, lubricants and lubricants.



Payback period of the project  
**5 years**



# Manufacturing of furniture and orthopedic mattresses



Project cost  
**3,960 mill. USD**



Project location  
**MAC «Pishkanik» «Parchanxos»**



Productive capacity  
**90 pcs. per day**



NPV  
**148,7 thou. US dollars**



IRR  
**14%**



Created workplace  
**30**



Required land area  
**1 hectare**



Raw material  
Wood, fiberboard, laminate and film, metal components, fabric and leather, polyurethane foam and filler



Payback period of the project  
**5 years**





Production and packaging of yogurt, curdled milk, kefir, cream, margarine, sour cream, cottage cheese, cheese and milk powder by processing milk

- Project cost **3,970 mill. USD**
- Project location **MAC «Govuk» «Shomoxulum»**
- Productive capacity **6 tons per day**
- NPV **577,6 thou. US dollars**
- IRR **21%**
- Created workplace **30**
- Required land area
- Raw material  
Enzymes or bacterial cultures, acid culture, additives and flavors, salt
- Payback period of the project **5 years**



# PE and PP plastic waste recycling and product manufacturing



Project cost  
**2,059 mill. USD**



Project location  
**MAC «Qoraqum»**



Productive capacity  
**80 kg. per hour**



NPV  
**88,5 thou. US dollars**



IRR  
**16%**



Created workplace  
**20**



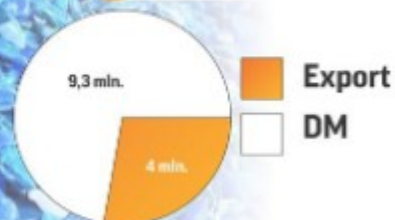
Required land area  
**2 hectare**



Raw material  
**PE, PP, additives and modifiers,  
recycled PE/PP waste**



Payback period of the project  
**5 years**



# Manufacture of artificial marble



-  Project cost  
**800 thou. US dollars**
-  Project location  
**MAC «Qoraqum»**
-  Productive capacity  
**12 m<sup>2</sup> per hour**
-  NPV  
**48,3 thou. US dollars**
-  IRR  
**15%**
-  Created workplace  
**15**
-  Required land area  
**0,4 hectare**
-  Raw material  
**Acrylic or polyester resin and marble chips in a ratio of 4:1**
-  Payback period of the project  
**4 years**



# Oil filter production



Project cost  
**1,504 mill. USD**



Project location  
**MAC «Pishkanik»**



Productive capacity  
**1300 pcs. per day**



NPV  
**70,6 thou. US dollars**



IRR  
**14%**



Created workplace  
**15**



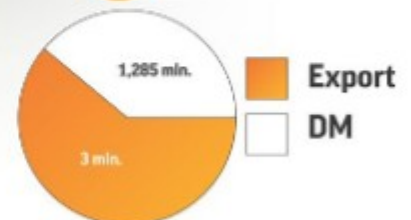
Required land area  
**1 hectare**



Raw material  
Filter housing, filter element, sealing elements, fasteners, packaging materials



Payback period of the project  
**5 years**



# Carrot processing and juice production



Project cost  
**1,056 mill. USD**



Project location  
**MAC «Sayot»**



Productive capacity  
**215 l. per hour**



NPV  
**136,5 thou. US dollars**



IRR  
**22%**



Created workplace  
**12**



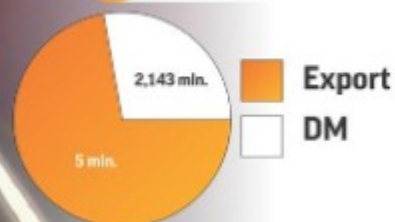
Required land area  
**0,6 hectare**



Raw material  
Carrots, water, lemon juice, sugar,  
or other sweeteners.



Payback period of the project  
**2 years**



# Production of aluminum facade decorations



Project cost  
**1,320 million USD**



Project location  
**MAC Otajon tora**



Productive capacity  
**1,320,000 m2 for a year**



NPV  
**222,2 thousand USD**



IRR  
**21%**



Created workplace  
**20**



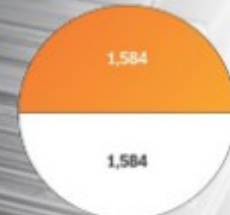
Required land area  
**1 hectare**



Raw material  
**Aluminum, polyethylene, glue**



Payback period of the project  
**4 years**



**Export**  
 **DM**

\*thou. US dollars

# Making an elastic bandage and a modern plaster from it and discs for removing makeup



Project cost  
**1,320 million USD**



Project location  
**MAC Indavak**



Productive capacity  
**900piece for per hour**



NPV  
**114,800 thousand USD**



IRR  
**17%**



Created workplace  
**20**



Required land area  
**0,4 hectare**



Raw material  
Fabric or other materials, adhesives,  
ingredients for products, packaging materials



Payback period of the project  
**4 years**



Export  
DM

\*thou. US dollars

# Production of computer case (case) and multifunctional cable extension (pilot).



Project cost  
**1,720 million USD**



Project location  
**MAC Otajon tora**



Productive capacity  
**500 piece for a day**



NPV  
**392,8 thousand USD**



IRR  
**23%**



Created workplace  
**13**



Required land area  
**0,7 hectare**



Raw material  
Metals, plastics, electronic components, cables, other components



Payback period of the project  
**4 years**



Export  
DM

\*thou. US dollars



# INVESTMENT OFFER

## ONDULINE PRODUCTION ESTABLISHMENTS



**Project location:**  
Khorezm region



**Project cost:**  
5 200 000 USD (1 560 000 USD own funds and  
3 640 000 USD bank loan)



**Production capacity (per year):**  
750 000 sq. m.



**IRR (fin):**  
25%



**NPV (fin):**  
3 517 639 USD



**Annual market need:**  
The average annual demand of the district is  
1 600 000 sq. m.



**Project payback:**  
4 years



**Jobs for:**  
22 people



**Project implementation period:**  
12 months

# INVESTMENT OFFER

## Production of autoclaved aerated concrete blocks



**Project location:**  
Khorezm region



**Project cost:**  
5 150 000 USD (2 575 000 USD own funds and  
2 575 000 USD bank loan)



**Production capacity (per year):**  
2 000 000 pcs



**IRR (fin):**  
17 %



**NPV (fin):**  
735 812 USD



**Annual market need:**  
The average annual demand of the district is  
5 000 000 pcs



**Project payback:**  
3 years



**Jobs:**  
20 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

### Project on production of plastic sinks and bowls of genoa



**Project location:**  
Khorezm region



**Project cost:**  
2 000 000 USD (600 000 USD own funds and  
1 400 000 USD bank loan)



**Production capacity (per year):**  
300 000 pcs.



**IRR (fin):**  
17,5%



**NPV (fin):**  
266 271 USD



**Annual market need:**  
The average annual demand of the district is  
450 000 pcs.



**Project payback:**  
2 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Creation of a tourist recreation area



**Project location:**  
Khorezm region



**Project cost:**  
2 000 000 USD (600 000 USD own funds and  
1 400 000 USD bank loan)



**Capacity (per year):**  
60 000 tourists



**IRR (fin):**  
15%



**NPV (fin):**  
240 214 USD



**Project payback:**  
3 years



**Jobs:**  
20 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

# Production of juice, jam and flavors from fruits and vegetables



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (1 000 000 USD own funds and  
500 000 USD bank loan)



**Production capacity (per year):**  
3 963 tons.



**IRR (fin):**  
33%



**NPV (fin):**  
643 283 USD



**Annual market need:**  
The average annual demand of the district is  
10 000 tons.



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of electrical machines and starters



**Project location:**  
Khorezm region



**Project cost:**  
1 200 000 USD (360 000 USD own funds and  
840 000 USD bank loan)



**Production capacity (per year):**  
250 800 pcs.



**IRR (fin):**  
12%



**NPV (fin):**  
31 569 USD



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months



# INVESTMENT OFFER

## Organization of a plant for the production of wood-plastic composite panels



**Project location:**  
Khorezm region



**Project cost:**  
1 100 000 USD (550 000 USD own funds and 550 000 USD bank loan)



**Production capacity (per year):**  
5 000 cubic meters



**IRR (fin):**  
15%



**NPV (fin):**  
56 249 USD



**Annual market need:**  
The average annual demand of the district is 150 000 cubic meters



**Project payback:**  
3 years



**Jobs:**  
18 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of metal doors according to European technology



**Project location:**  
Khorezm region



**Project cost:**  
1 100 000 USD (330 000 USD own funds and  
770 000 USD bank loan)



**Production capacity (per year):**  
3 600 pcs



**IRR (fin):**  
20 %



**NPV (fin):**  
181 981 USD



**Annual market need:**  
The average annual demand of the district is  
25 000 pcs



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months



# INVESTMENT OFFER

## Production of ceramic blocks based on brick factory



**Project location:**  
Khorezm region



**Project cost:**  
1 100 000 USD (600 000 USD own funds and  
500 000 USD bank loan)



**Production capacity (per year):**  
3 000 000 pcs



**IRR (fin):**  
25%



**NPV (fin):**  
207 760 USD



**Annual market need:**  
The average annual demand of the district is  
8 000 000 pcs



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of meat-bone and fish powder



**Project location:**  
Khorezm region



**Project cost:**  
1 100 000 USD (550 000 USD own funds and  
550 000 USD bank loan)



**Production capacity (per year):**  
3000 tons.



**IRR (fin):**  
36%



**NPV (fin):**  
529 701 USD



**Annual market need:**  
The average annual demand of the district is  
7500 tons.



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

### Production of mineral fertilizers



**Project location:**  
Khorezm region



**Project cost:**  
940 000 USD (282 000 USD own funds and  
658 000 USD bank loan)



**Production capacity (per year):**  
5 000 tons.



**IRR (fin):**  
13 %



**NPV (fin):**  
39 638,30 USD



**Annual market need:**  
The average annual demand of the district is  
17 000 tons.



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months

# Organization of a fast charging station electric vehicles



**Project location:**  
Khorezm region



**Project cost:**  
500 000 USD (150 000 USD own funds and  
350 000 USD bank loan)



**Production capacity (per year):**  
17 520 cars



**IRR (fin):**  
13%



**NPV (fin):**  
21 251 USD



**Annual market need:**  
Increasing year by year



**Project payback:**  
3 years



**Jobs:**  
5 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of wooden windows and doors according to the European technologies



**Project location:**  
Khorezm region



**Project cost:**  
300 000 USD (90 000 USD own funds and  
210 000 USD bank loan)



**Production capacity (per year):**  
15 000 pcs



**IRR (fin):**  
15%



**NPV (fin):**  
20 371,3 USD



**Annual market need:**  
The average annual demand of the district is  
20 000 pcs



**Project payback:**  
2 years



**Jobs:**  
7 people



**Project implementation period:**  
6 months



## INVESTMENT OFFER

### Organization of production of anti-tanning and whitening creams



**Project location:**  
Khorezm region



**Project cost:**  
300 000 USD (90 000 USD own funds and 210 000 USD bank loan)



**Production capacity (per year):**  
250 000 pcs



**IRR (fin):**  
17 %



**NPV (fin):**  
31 337 USD



**Annual market need:**  
The average annual demand of the district is 700 000 pcs.



**Project payback:**  
3 years



**Jobs:**  
12 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

### Processing the bird feathers



**Project location:**  
Khorezm region



**Project cost:**  
400 000 USD (120 000 USD own funds and  
280 000 USD bank loan)



**Production capacity (per year):**  
1 200 tons.



**IRR (fin):**  
30%



**NPV (fin):**  
137 928 USD



**Annual market need:**  
The average annual demand of the district is  
2 000 tons.



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

### Drying, packaging and marketing of fruits and vegetables



**Project location:**  
Khorezm region



**Project cost:**  
200 000 USD (90 000 USD own funds and  
110 000 USD bank loan)



**Production capacity (per year):**  
300 000 kg.



**IRR (fin):**  
30%



**NPV (fin):**  
68 534 USD



**Annual market need:**  
The average annual demand of the district is  
500 000 kg.



**Project payback:**  
3 years



**Jobs:**  
6 people



**Project implementation period:**  
6 months



# INVESTMENT OFFER

## Manufacture of tables and other utensils in Hi-Tech and Loft style



**Project location:**  
Khorezm region



**Project cost:**  
150 000 USD (70 000 USD own funds and  
80 000 USD bank loan)



**Production capacity (per year):**  
9 768 pcs.



**IRR (fin):**  
30%



**NPV (fin):**  
51 868 USD



**Annual market need:**  
The average annual demand of the district is  
15 000 pcs.



**Project payback:**  
3 years



**Jobs:**  
7 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Reusable production of eco-bags



**Project location:**  
Khorezm region



**Project cost:**  
100 000 USD (50 000 USD own funds and  
50 000 USD bank loan)



**Production capacity (per year):**  
60 000 pcs



**IRR (fin):**  
26 %



**NPV (fin):**  
26 752 USD



**Project payback:**  
3 years



**Jobs:**  
5 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Toilet soap production



**Project location:**  
Khorezm region



**Project cost:**  
100 000 USD (70 000 USD own funds and  
30 000 USD bank loan)



**Production capacity (per year):**  
1 000,000 pcs



**IRR (fin):**  
27%



**NPV (fin):**  
25 119 USD



**Annual market need:**  
The average annual demand of the district is  
1 800 000 pcs



**Project payback:**  
3 years



**Jobs:**  
4 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Travertine production



**ТРАВЕРТИН**  
ДЕКОРАТИВНАЯ ШТУКА  
ВЫСОКОКАЧЕСТВЕН



**Project location:**  
Khorezm region



**Project cost:**  
100 000 USD (60 000 USD own funds and  
40 000 USD bank loan)



**Production capacity (per year):**  
450 000 kg



**IRR (fin):**  
41 %



**NPV (fin):**  
35 999 USD



**Annual market need:**  
The average annual demand of the district is  
800 000 kg



**Project payback:**  
2 years



**Jobs:**  
6 people



**Project implementation period:**  
6 months

# Feed production



**Project location:**

Khorezm region



**Project cost:**

1 200 000 USD ( 700 000 USD own funds and 500 000 USD bank loan)



**Production capacity (per year):**

4 000 tons



**IRR (fin):**

26%



**NPV (fin):**

249 623 USD



**Annual market need:**

The average annual demand of the district is 10 000 tons



**Project payback:**

3 years



**Jobs:**

15 people



**Project implementation period:**

6 months



## INVESTMENT OFFER

# Organization of a plant for the enrichment of quartz and flat glass production



**Project location:**  
Khorezm region



**Project cost:**  
1 200 000 USD (360 000 USD own funds and  
840 000 USD bank loan)



**Production capacity (per year):**  
700 000 sq. m.



**IRR (fin):**  
15%



**NPV (fin):**  
107 385,6 USD



**Annual market need:**  
The average annual demand of the district is  
1 100 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
25 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Organization of a plant for sorting solid waste



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (675 000 USD own funds and  
825 000 USD bank loan)



**Production capacity (per year):**  
77 280 tons (Food / organic waste, Plastic waste,  
Waste paper, Metal)



**IRR (fin):**  
65%



**NPV (fin):**  
407 289 USD



**Annual market need:**  
The average annual demand of the district is  
2 000 000 TONH



**Project payback:**  
1 year



**Jobs:**  
12 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of sausages and other meat products



**Project location:**  
Khorezm region



**Project cost:**  
1 100 000 USD (600 000 USD own funds and  
500 000 USD bank loan)



**Production capacity (per year):**  
300 tons.



**IRR (fin):**  
18%



**NPV (fin):**  
142 846 USD



**Annual market need:**  
The average annual demand of the district is  
700 tons.



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months



## INVESTMENT OFFER

# Organization of production of wood-polymer composite panels



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (675 000 USD own funds and  
825 000 USD bank loan)



**Production capacity (per year):**  
7 000 m<sup>3</sup>.



**IRR (fin):**  
17%



**NPV (fin):**  
199 871 USD



**Annual market need:**  
The average annual demand of the district is  
12 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
20 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of tomato paste



**Project location:**  
Khorezm region



**Project cost:**  
2 000 000 USD (500 000 USD own funds and  
1 500 000 USD bank loan)



**Production capacity (per year):**  
3 000 tons.



**IRR (fin):**  
16%



**NPV (fin):**  
118 953,2 USD



**Annual market need:**  
5 000 tons.



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months



## **Creation of a modern ECO-market complex**

*The total cost of the project is \$6,000,000*

*The total area of the market is 4 hectares*

*Payback period - 4 years*

*IRR - 11%*

## Project Resume

<b>Name of the project:</b>	<b>Creation of a modern ECO-bazaar/market complex</b>
<b>Business offer:</b>	This business plan proposes to consider the organization of a modern market for Eco-products in the Yangiaryk district of the Khorezm region by order of the Ministry of Investment, Industry and Trade of the Republic of Uzbekistan. <i>(Appendix No. 1)</i>
<b>Required area:</b>	4 hectares of land are required to organize activities
<b>New workplaces</b>	16 new jobs can be created.
<b>Project cost:</b>	The initial cost of the project is USD 6,000,000, of which: <i>(Appendix No. 2)</i>
<b>Sources of financing</b>	the required proportion is used: <ul style="list-style-type: none"><li>- at least 30% - participation of the project initiator</li><li>- borrowed capital - no more than 70%.</li></ul> Terms of attracted financing: <ul style="list-style-type: none"><li>o Term - at least 5 years;</li><li>o Interest rate - at least 8%</li><li>o Loan currency - US dollars;</li><li>o Grace period - 6 months;</li><li>o Repayment - semi-annual</li></ul> <i>(Appendix No. 3)</i>
<b>Project payback:</b>	full return on all initial investment is achieved: <b>NPV=87 412USD</b> <b>IRR = 11%</b> <b>Discount rate -10%</b> <b>Payback period -4 years</b> <i>(Appendix No. 16)</i>
<b>Localization level</b>	100%

# INVESTMENT OFFER

## Manufacture of men's suits and trousers



**Project location:**  
Khorezm region



**Project cost:**  
700 000 USD (210 000 USD own funds and  
490 000 USD bank loan)



**Production capacity (per year):**  
19 800 pcs



**IRR (fin):**  
13%



**NPV (fin):**  
38 125,94 USD



**Annual market need:**  
The average annual demand of the district is  
35 000 pcs



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months

# BUSINESS PLAN

## CONTENT OF THE PROJECT PROPOSAL:

Creation of the Pavlovian forestry and development of the forest industry on 40 hectares of land in the Yangiaryk district of the Khorezm region, creation of new jobs, improvement of the environmental situation in the area, improvement of the adjacent territory.



**Project thesis**

- **Initiator of the project:**OOO "TECHNO CONSULT GROUP";
- **Objective of the project:**Organization of Paulownia plantings;
- **The total cost of the project:**840,000,000 cm/\$70,000;
- **Your funds:**288,000,000 cm / \$24,000;
- **Bank loan:**552,000,000 cm / \$46,000;
- **Creditor:**AT Hulk bank Yangiaryk branch;
- **Purpose of the loan:**Implementation of payment for agrotechnical services for the purchase of Paulownia seedlings;
- **Interest rate:**1 2% per year;
- **Loan currency:** National currency - soum;
- **Credit term:** 60 months;
- **Grace period:** 18 months;
- **Loan security:**pledge of property;
- **accounting currency:** U.S. dollar
- **settlement rate:** 1 US dollar = 12,000 soum

No.	CONTENT	No.
1	INFORMATION ABOUT THE PROJECT INITIATOR	4
2	THE MAIN GOAL AND DIRECTION OF THE PROJECT	4
3	<b>Market Analysis</b>	5
3.1.	Sales market and marketing concept	5
3.2.	Risk and uncertainty	5
3.3.	SWOT analysis of the project	7
3.4.	Psychological factor	7
3.5.	Environmental aspect	7
3.6.	Delivery and logistics	7
4	PROJECT FUNDING SOURCES	8
5	FARM FINANCIAL PLAN	8
5.1.	labor fund	8
5.2.	Calculation of income and profit	8
5.3.	Public utilities	10
6	PRINCIPAL AMOUNT AND ACCRUED INTEREST PAYMENTS	11
7	THE RESULTS OF USING A FINANCIAL LOAN	12
7.1.	Revenue and net profit	12
7.2.	Project Completion Indicators	13
7.3.	Bank profit	13
7.4.	State benefit	13



**1 INFORMATION ABOUT THE PROJECT INITIATOR****4**

The project was developed by Techno Consult Group LLC, a consulting company, and is offered to potential entrepreneurs (hereinafter referred to as entrepreneurs) of the Yangiaryk region.

**2 THE MAIN GOAL AND DIRECTION OF THE PROJECT****4**

Currently, the entrepreneur is striving to create forest areas consisting of unique pavlova trees.

To do this, they will bring and plant paulownia seedlings on a land plot of 40 hectares in the Boyot district of the Yangiaryk district. The initial cost of this project is 840,000,000 soums, and the sources of its financing are as follows:

Sources of financing	Consumption	Price (souv)	Price (U.S. DOLLAR)	Percentage
Bank loan	Tipping and leveling the ground	140,000,000.00	11,666.67	16.67%
Bank loan	Pavlovian acquisition of power	275,000,000.00	22,916.67	32.74%
Bank loan	Boarding Services	15,000,000.00	1,250.00	1.79%
Own funds	Boarding Services	10,000,000.00	833.33	1.19%
Own funds	Biohumus	45,000,000.00	3750.00	5.36%
Own funds	Installation of a drip irrigation system	60,000,000.00	5000.00	7.14%
Bank loan	Mineral yeast	122,000,000.00	10,166.67	14.52%
Own funds	Mineral yeast	78,000,000.00	6,500.00	9.29%
Own funds	Installation of pumps and pipes	23,000,000.00	1,916.67	2.74%
Own funds	Other unplanned expenses	72,000,000.00	6,000.00	8.57%
<b>GENERAL:</b>		<b>840,000,000.00</b>	<b>70,000.00</b>	<b>100.00%</b>

When implementing this project, the entrepreneur will use a loan in the amount of 552,000,000 soums, allocated by the branch of the National Bank "Khazoras" for a period of 60 months with the interest rate of 12% per annum. The loans will be used to purchase the land of Pavlovsk, equipment for mineral water and drip irrigation. As security for this loan, property worth at least 125% of the loan amount is pledged.

The entrepreneur carries out their activities on the basis of the following main regulatory documents:

- Civil Code of the Republic of Uzbekistan;
- National Accounting Standards;
- Tax Code of the Republic of Uzbekistan and other documents.

The business plan was developed with the aim of acquiring land and attracting bank capital to finance this project. This business plan is based on market prices as of June 2023 and may change over time.

**Responsibilities arising from the stated purpose:**

- Improve and develop the quality of production and service in order to create an opportunity to generate income for the timely fulfillment of the obligation;
- Filling the local market with quality wood products;
- creation of new jobs;
- Landscaping and improvement of the ecological situation.

### 3 Market Analysis

5

Today, one of the main tasks facing the entrepreneur is the creation of new Pavlovia plantations, the creation of new jobs and the improvement of the surroundings. At the same time, the entrepreneur strengthens his material and technical base and develops diversified activities. Later, an opportunity will be created for the organization of animal husbandry and beekeeping.

At the present stage of market relations, the requirements and conditions for the quality and level of goods and services are increasing day by day, and with the growth of demand, the number of buyers in a certain direction also increases. The implementation of this project, in turn, will help meet the demand for products sold on the local market. Due to the fact that the demand for products sold does not depend on the seasons of the year and the number of people increases, there is no danger of attracting customers for entrepreneurs starting a new business in this direction. The demand for wood products in Uzbekistan is growing day by day, and this product is considered an import substitute.

Now there is a demand for fast service with new methods and equipment, and it is time to introduce new innovative ideas to become better than other entrepreneurs.

#### 3.1 Sales market and marketing concept

5

At the present stage of market relations, an entrepreneur sells goods on the local market in conditions of free communication.

Currently, prices in the local market are growing mainly due to the cost of meat products. The production of import-substituting products based on local raw materials, on the one hand, reduces the country's foreign exchange output, and, on the other hand, makes it possible to keep the price of products stable.

Broad conditions have been created in our country for the development of the agro-industrial complex and the production of agricultural products. In addition to creating broad flexibility and opportunities for entrepreneurs in this area, certain customs and tax incentives and concessions are also provided. In this regard, our government has taken a number of measures in recent years, and special state programs have been developed and are being implemented.

#### 3.2 Risk and uncertainty

5

In the calculations of this business plan, we considered all indicators (price, sales volume, income and expenses, net profit, etc.) to be accurate, but business decisions implemented in real life are associated with certain uncertainties.



That is, not knowing what will happen tomorrow, we take risks and continue our business (activity). It is assumed that all terms, conditions and calculations in the business plan will be implemented

in the absence of unforeseen circumstances or force majeure. In our example, in addition to force majeure (unavoidable circumstances), there are the following main types of risk:

- ✓ financial risk
- ✓ Commercial risk
- ✓ Technical risk

**financial risk**- this means a deterioration in the current liquidity of the entrepreneur in the event of insufficient funds in the entrepreneur's account or a sharp increase in receivables when the loan maturity is approaching. To prevent such a situation, a certain part of the monthly income is directed to repay the loan. In addition, the wages of workers will be increased in accordance with the payments. This will prevent interruptions in production and service.

**Commercial risk**- is the risk associated with the entrepreneur's business. Relationships can grow, that is, an increase in product offerings or poor customer service. In order not to incur losses in the above situations, the market situation is constantly monitored by management, and when hiring employees, they are obliged to provide quality and conscientious service, as specified in the service agreement.

**Technical risk**-in case of excessive work, improper use of equipment and technical means by employees, they can become unusable and fail. In addition, interruptions in the supply of electricity and gas are possible. To prevent such situations, professional employees with many years of experience and a good understanding of technical safety standards are involved, and their technical inspection is carried out to ensure the smooth operation of the equipment. In addition, to ensure the continuous operation of the equipment, spare parts for its wear parts are prepared in a ready state. At the same time, in the current repair of the workshop building, it is planned to improve the general condition of the electrogas equipment and appliances.



**3.3. SWOT analysis of the project****7****Strengths of the project:**

- There are comfortable places and conditions for doing business;
- The entrepreneur has many years of experience in agriculture and trade;
- Constant study of the market situation;
- Low production costs;
- Increase in sales volume is possible due to product diversification.

**Weaknesses of the project:**

- the number of competing entrepreneurs;
- complexity of the local market;
- Confusion in the commodity market.

**Opportunities:**

- In order to improve the quality of a product, its price may be proportionally increased;
- The local market is considered the main buyers of the entrepreneur;
- Possibility of export to neighboring countries.

**Threats, obstacles and uncertainties:**

- If the implementation of the project is delayed, the entrepreneur may lose potential customers.

**3.4. Psychological factor****7**

The implementation of this loan project, on the one hand, strengthens relations between manufacturers, sellers and entrepreneurs in the service sector, and on the other hand, inspires optimism and revitalizes local entrepreneurs in remote areas. Later, the entrepreneur can create vacancies. Increasing the technical capabilities of regional entrepreneurs not only improves the lifestyle of the residents of the area, but also leads to increased business activity throughout the region. In recent years, it has contributed to the implementation of the policy pursued by our government to further develop the economy and reach a new qualitative level, and creates opportunities for the people around it. This gives people a sense of belonging to the ongoing great changes and confidence in the future.

**3.5. Environmental aspect****7**

In the course of economic activity, hazardous chemical elements or other materials that are harmful to the environment are not used. Livestock and poultry manure is used to fertilize cultivated land.

**3.6. Delivery and logistics****7**

As mentioned above, all raw materials and materials (seedlings and mineral fertilizers) are purchased on the domestic market. Finished products are also sold on the domestic market.

The entrepreneur uses the services of transport companies and thus solves logistics issues.

**4 PROJECT FUNDING SOURCES****8**

The total cost of the project is 840,000,000 soums, of which 552,000,000 or 65.71% will be paid with a bank loan, and 288,000,000 soums or 34.29% - at the expense of the entrepreneur's own funds.

Sources of financing	Consumption	Price	Percentage
Bank loan	Tipping and leveling the ground	140,000,000.00	16.67%
Bank loan	Pavlovian acquisition of power	275,000,000.00	32.74%
Bank loan	Boarding Services	15,000,000.00	1.79%
Own funds	Boarding Services	10,000,000.00	1.19%
Own funds	Biohumus	45,000,000.00	5.36%
Own funds	Installation of a drip irrigation system	60,000,000.00	7.14%
Bank loan	Mineral yeast	200,000,000.00	23.81%
Own funds	Installation of pumps and pipes	23,000,000.00	2.74%
Own funds	Other unplanned expenses	72,000,000.00	8.57%
<b>GENERAL:</b>		<b>840,000,000.00</b>	<b>100.00%</b>

**5 FARM FINANCIAL PLAN****8****5.1. Labor fund****8**

STATUS TABLE	Number of workers	Average monthly salary	Annual salary	Percentage
<b>LEADERSHIP</b>				
Manager	1	2,500,000.00	30,000,000.00	13.13%
Accountant - cashier	1	2,200,000.00	26,400,000.00	11.55%
<b>General:</b>	<b>2</b>		<b>56,400,000.00</b>	<b>24.68%</b>
<b>Unified social payment</b>	<b>12%</b>		<b>6,768,000.00</b>	<b>2.96%</b>
<b>GENERAL:</b>			<b>63,168,000.00</b>	<b>27.65%</b>
<b>WORKING STAFF</b>				
Agronomist	1	1,800,000.00	21,600,000.00	9.45%
Driver	1	1,800,000.00	21,600,000.00	9.45%
Worker	5	1,500,000.00	90,000,000.00	39.39%
milkmaid	1	1,200,000.00	14,400,000.00	6.30%
<b>General:</b>	<b>8</b>		<b>147,600,000.00</b>	<b>64.60%</b>
<b>Unified social payment</b>	<b>12%</b>		<b>17,712,000.00</b>	<b>7.75%</b>
<b>GENERAL:</b>			<b>165 312 000.00</b>	<b>72.35%</b>
<b>ALL:</b>	<b>10</b>		<b>228 480 000.00</b>	<b>100.00%</b>

As a result of this project, 10 new jobs will be created. The farm will employ 6 college graduates and 4 skilled workers with work experience.

## 5.2. Calculation of income and profit

8

According to these calculations, the entrepreneur will be able to develop and introduce products and services in the next area in a year.

Production costs	Unit	Number	Price (amount)	Cost (amount)
Tipping and leveling the ground	G.A.	40.00	3,500,000.00	140,000,000.00
Pavlovian acquisition of power	piece	25,000.00	11,000.00	275,000,000.00
Boarding Services	piece	25,000.00	1000.00	25,000,000.00
Biohumus	kg	37 500.00	1200.00	45,000,000.00
Installation of a drip irrigation system	G.A.	40.00	1,500,000.00	60,000,000.00
Mineral yeast	kg	50,000.00	4000.00	200,000,000.00
Installation of pumps and pipes				23,000,000.00
Other unplanned expenses	G.A.	40.00	1,800,000.00	72,000,000.00
<b>GENERAL:</b>				<b>840,000,000.00</b>

The cost of this project is 840,000,000 soms, and it is indicated in the expenditure.

A total of 25,000 paulownia seedlings will be planted on 40 hectares of land at a rate of 625 seedlings per hectare. The farm will be able to grow and sell trees of the following sizes for 5 years.

years									Wood dimensions	Number of products (pieces)
1 year	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	Tree F100 x 2000	4 375.00
2nd year	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	Wood F150 x 3000	3750.00
3rd year	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	Wood F200 x 4000	3 125.00
4th year	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	Wood F250 x 5000	2500.00
5th year	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	1g. A.	Wood F300 x 6000	1 875.00

Volume of production in physical terms (units)

Production plan	Price and unit of measure	1 year	2nd year	3rd year	4th year	5th year
Tree F100 x 2000	70 000 sum/piece	4 375.00				
Wood F150 x 3000	120 000 sum/pc.		3750.00			
Wood F200 x 4000	200 000 soum/piece			3 125.00		
Wood F250 x 5000	250 000 sum/piece.				2500.00	

PAULOWNIA PLANTATION PROJECT

Wood F300 x 6000	300 000 soum/piece					1 875.00
leaf food	2000 sum per kg	50,000.00	57 500.00	66 125.00	76,043.75	87,450.31

Sales volume (amount)

Product sales plan	Price and unit of measure	1 year	2nd year	3rd year	4th year	4th year
Tree F100 x 2000	70 000 sum/piece	306 250 000.00				
Wood F150 x 3000	120 000 sum/pc.		450,000,000.00			
Wood F200 x 4000	200 000 soum/piece			625,000,000.00		
Wood F250 x 5000	250 000 sum/piece				625,000,000.00	
Wood F300 x 6000	300 000 soum/piece					562 500 000.00
Leaf / feed	2000 sum per kg	100,000,000.00	115,000,000.00	132,250,000.00	152 087 500.00	174 900 625.00
<b>GENERAL:</b>		<b>406 250 000.00</b>	<b>565,000,000.00</b>	<b>757 250 000.00</b>	<b>777 087 500.00</b>	<b>737 400 625.00</b>

**5.2. Communal expenses**

**10**

Utility expenses when working at full capacity

No	PUBLIC UTILITIES	Price	Amount 1 month	for 1 month (amount)	for 1 year (sum)	after 5 years (sum)
1	Electricity (kW)	450.00	1200.00	540,000.00	4 860 000.00	24,300,000.00
2	Natural gas (m3)	350.00	1000.00	350,000.00	3,150,000.00	15,750,000.00
3	Drinking water (m3)	2500.00	4000.00	40,000.00	480,000.00	2,400,000.00
	<b>GENERAL</b>			<b>930,000.00</b>	<b>8 490 000.00</b>	<b>42,450,000.00</b>

The main utility costs in the activity consist of natural gas, potable water and are used for household needs.

No	PUBLIC UTILITIES	1 year	2nd year	3rd year	4th year	5th year
1	Electricity (sum)	4 860 000.00	4 885 272.00	4,910,675.41	4,910,675.41	4,910,675.41
2	Natural gas (sum)	3,150,000.00	3,166,380.00	3,182,845.18	3,182,845.18	3,182,845.18
3	Drinking water (sum)	480,000.00	482 496.00	485,004.98	487 527.01	490 062.15
	<b>GENERAL</b>	<b>8 490 000.00</b>	<b>8 534 148.00</b>	<b>8,578,525.57</b>	<b>8,581,047.60</b>	<b>8,583,582.74</b>


**6 PRINCIPAL AMOUNT AND ACCRUED INTEREST PAYMENTS**
**11**

The total amount of loans in the amount of 552,000,000 soums is distributed according to the following schedule.

No.	years	Return of principal debt (amount)	Accrued interest payment* (amount)	Total loan payments (amount)
1	1 year	-	5,520,000.00	5,520,000.00
2		-	5,520,000.00	5,520,000.00
3		-	5,520,000.00	5,520,000.00
4		-	5,520,000.00	5,520,000.00
5		-	5,520,000.00	5,520,000.00
6		-	5,520,000.00	5,520,000.00
7		-	5,520,000.00	5,520,000.00
8		-	5,520,000.00	5,520,000.00
9		-	5,520,000.00	5,520,000.00
10		-	5,520,000.00	5,520,000.00
eleven		-	5,520,000.00	5,520,000.00
12	2 years	-	5,520,000.00	5,520,000.00
13		-	5,520,000.00	5,520,000.00
14		-	5,520,000.00	5,520,000.00
15		-	5,520,000.00	5,520,000.00
16		-	5,520,000.00	5,520,000.00
17		-	5,520,000.00	5,520,000.00
18		-	5,520,000.00	5,520,000.00
19		13,142,857.00	5,520,000.00	18,662,857.00
20		13,142,857.00	5,388,571.43	18,531,428.43
21		13,142,857.00	5,257,142.86	18,399,999.86
22		13,142,857.00	5,125,714.29	18,268,571.29
23	13,142,857.00	4,994,285.72	18,137,142.72	
24	13,142,857.00	4,862,857.15	18,005,714.15	
13	3 years	13,142,857.00	4,731,428.58	17,874,285.58
14		13,142,857.00	4,600,000.01	17,742,857.01
15		13,142,857.00	4,468,571.44	17,611,428.44
16		13,142,857.00	4,337,142.87	17,479,999.87
17		13,142,857.00	4,205,714.30	17,348,571.30
18		13,142,857.00	4,074,285.73	17,217,142.73
19		13,142,857.00	3,942,857.16	17,085,714.16
20		13,142,857.00	3,811,428.59	16,954,285.59
21		13,142,857.00	3,680,000.02	16,822,857.02
22		13,142,857.00	3,548,571.45	16,691,428.45
23		13,142,857.00	3,417,142.88	16,559,999.88
24	13,142,857.00	3,285,714.31	16,428,571.31	
13	4 years	13,142,857.00	3,154,285.74	16,297,142.74
14		13,142,857.00	3,022,857.17	16,165,714.17
15		13,142,857.00	2,891,428.60	16,034,285.60
16		13,142,857.00	2,760,000.03	15,902,857.03
17		13,142,857.00	2,628,571.46	15,771,428.46
18		13,142,857.00	2,497,142.89	15,639,999.89
19		13,142,857.00	2,365,714.32	15,508,571.32
20		13,142,857.00	2,234,285.75	15,377,142.75
21		13,142,857.00	2,102,857.18	15,245,714.18



PAULOWNIA PLANTATION PROJECT

22	5th year	13,142,857.00	1,971,428.61	15,114,285.61	
23		13,142,857.00	1,840,000.04	14,982,857.04	
24		13,142,857.00	1,708,571.47	14,851,428.47	
25		13,142,857.00	1,577,142.90	14,719,999.90	
26		13,142,857.00	1,445,714.33	14,588,571.33	
27		13,142,857.00	1,314,285.76	14,457,142.76	
28		13,142,857.00	1,182,857.19	14,325,714.19	
29		13,142,857.00	1,051,428.62	14,194,285.62	
thirty		13,142,857.00	920,000.05	14,062,857.05	
31		13,142,857.00	788,571.48	13,931,428.48	
32		13,142,857.00	657,142.91	13,799,999.91	
33		13,142,857.00	525,714.34	13,668,571.34	
34		13,142,857.00	394,285.77	13,537,142.77	
35		13,142,857.00	262,857.20	13,405,714.20	
36		13,142,863.00	131,428.63	13,274,291.63	
CONCLUSION:		552,000,000.00	218,040,001.23	770,040,001.23	

**7 THE RESULTS OF USING A FINANCIAL LOAN**

**12**

After that, the entrepreneur will receive 3,242,988,125 soms as a result of the targeted and effective use of the total investment amount equivalent to 840,000,000 soms / 70,000 US dollars for 5 years in the Boyot neighbourhood by growing wood from the paulownia tree.

**7.1. Revenue and net profit**

**12**

No	Expenses	1 year	2nd year	3rd year	4th year	5th year
1	Income	406 250 000.00	565,000,000.00	757 250 000.00	777 087 500.00	797 400 625.00
2	Single tax - 4%	16,250,000.00	22,600,000.00	30,290,000.00	31 083 500.00	29 496 025.00
3	Land and property tax	-	-	-	40,000,000.00	40,400,000.00
4	Banking services - 0.3%	1 218 750.00	1,695,000.00	2,271,750.00	2,331,262.50	2,212,201.88
5	Marketing expenses - 1%	4,062,500.00	5,650,000.00	7 572 500.00	7770875.00	7,374,006.25
6	Selling expenses	182 784 000.00	194 208 000.00	205 632 000.00	226 195 200.00	248 814 720.00
7	Electricity costs	4 860 000.00	4 885 272.00	4,910,675.41	4,910,675.41	4,910,675.41
8	The cost of natural gas	3,150,000.00	3,166,380.00	3,182,845.18	3,182,845.18	3,182,845.18
9	Drainage	480,000.00	482 496.00	485,004.98	487 527.01	490 062.15
10	Transport expenses	5,000,000.00	5,500,000.00	6,050,000.00	6,655,000.00	7 320 500.00
11	Amortization of fixed assets	10,000,000.00	10,200,000.00	10 404 000.00	10 612 080.00	10,824,321.60
12	Other contingencies	1,500,000.00	1 507 800.00	1,515,640.56	1,523,521.89	1,531,444.20
	<b>Net profit</b>	<b>176 944 750.00</b>	<b>315 105 032.00</b>	<b>484 935 583.87</b>	<b>442 335 013.01</b>	<b>380 843 823.33</b>
	<b>Net profit</b>	<b>43.56%</b>	<b>55.77%</b>	<b>64.04%</b>	<b>56.92%</b>	<b>51.65%</b>
13	<b>Loan payments</b>	<b>66,240,000.00</b>	<b>143 125 713.45</b>	<b>205 817 147.34</b>	<b>186 891 427.26</b>	<b>167,965,719.18</b>
	Main debt	-	78 857 142.00	157 714 290.00	157 714 284.00	157 714 290.00
	Interests	66,240,000.00	64,268,571.45	48,102,857.34	29,177,143.26	10,251,429.18
14	<b>Net discretionary benefit after loan repayment</b>	<b>110 704 750.00</b>	<b>171,979,338.55</b>	<b>279 118 436.53</b>	<b>255 443 585.75</b>	<b>212 878 104.15</b>
15	<b>Net Discretionary Benefits Rise</b>	<b>110 704 750.00</b>	<b>282 684 088.55</b>	<b>561 802 525.08</b>	<b>817 246 110.83</b>	<b>1,030,124,214.99</b>

After deducting all costs, the entrepreneur will receive a net profit of 1,800,164,222 soum.

After paying off the loan, the entrepreneur will receive a net profit in the amount of 1,030,124,215 soums.



#### 7.4. Project Completion Indicators

13

No.	Production of bakery products	Investment period	1 year	2nd year	3rd year	4th year	5th year
1	Productive capacity						
2	Discount rate		12.0%	12.0%	12.0%	12.0%	12.0%
3	Cash flow	- 522,000,000.00	176 944 750.00	315 105 052.00	484 935 563.67	442 335 013.01	380 843 823.33
4	Discounted cash flow	- 522,000,000.00	157,986,383.93	251 199 818.24	345 167 570.06	261 111 897.48	218 101 013.19
5	Benefits add up		157,986,383.93	409 186 202.17	754 353 772.23	1,035,465,689.71	1,251,586,882.91
6	NPV - net present value	- 522,000,000.00	- 364 013 616.07	- 112,813,797.83	232 353 772.23	- 513,465,689.71	729 566 882.91
7	IRR - internal rate of return		-66%	-4%	32%	48%	52%
8	IP - profitability index		0.30	0.78	1.45	1.98	2.40
9	Payback period		2.06	<= year or month >=	24.74		
10	Discounted payback period		2.33	<= year or month >=	27.92		

In addition, the project will pay off in 28 months. The efficiency factor is 2.4. It is known that the project with a discount rate of 52% will be implemented in 5 years. NPV - net present value for the 3rd year is 323,353,772 soums.

The implementation of this credit project is beneficial not only to the entrepreneur, but also to the bank and the state.

#### 7.3. Bank profit

13

In total, during the lending period, the bank earned 227,768,966 soums in the form of interest payments and commissions.

No	Types of bank income	1 year	2nd year	3rd year	4th year	5th year
1	Loan interest (12% per annum)	66,240,000.00	64,268,571.45	48,102,857.34	29,177,143.26	10,251,429.18

PAULOWNIA PLANTATION PROJECT

2	Bank commission - 0.3%	1 218 750.00	1,895,000.00	2 271,750.00	2,331,262.60	2,212,201.88
	<b>TOTAL PROFIT:</b>	<b>67 458 750.00</b>	<b>65,963,571.45</b>	<b>50,374,607.34</b>	<b>31,508,405.76</b>	<b>12,463,631.06</b>

**7.4. State benefit**

**13**

The implementation of this project ensures that the state budget receives an average of 3,394,167 soums per month.

No	Types of taxes	1 year	2nd year	3rd year	4th year	5th year
1	Single tax - 4%	16,250,000	22 600 000	30 290 000	31 083 500	29 496 025
2	Unified social payment - 12%	24 480 000	24 480 000	24 480 000	24 480 000	24 480 000
3	Land and property tax	-	-	-	40,000,000	40 400 000
	<b>TOTAL TAX:</b>	<b>40 730 000</b>	<b>47 080 000</b>	<b>54 770 000</b>	<b>95 563 500</b>	<b>94 376 025</b>

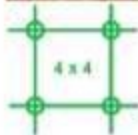
Currently, this income can be equated to the life of 5-6 people.

Months	Total working capital at the beginning of the period	Available loan amount	Gross sales revenue	Expenditure costs	Period costs	Loan receivables	Single tax	Total working capital at the end of the period
1	288 000 000	522,000,000	33 854 167	18 983 771	125 000	5,520,000	1 354 167	817 871 229
2	817 871 229		33 854 167	18 983 771	125 000	5,520,000	1 354 167	827 096 625
3	827 096 625		33 854 167	18 983 771	125 000	5,520,000	1 354 167	836 322 021
4	836 322 021		33 854 167	18 983 771	125 000	5,520,000	1 354 167	845 547 417
5	845 547 417		33 854 167	18 983 771	125 000	5,520,000	1 354 167	854 772 813
6	854 772 813		33 854 167	18 983 771	125 000	5,520,000	1 354 167	863 998 208
7	863 998 208		33 854 167	18 983 771	125 000	5,520,000	1 354 167	873 223 604
8	873 223 604		33 854 167	18 983 771	125 000	5,520,000	1 354 167	882 449 000
9	882 449 000		33 854 167	18 983 771	125 000	5,520,000	1 354 167	891 674 396
10	891 674 396		33 854 167	18 983 771	125 000	5,520,000	1 354 167	900 899 792
eleven	900 899 792		33 854 167	18 983 771	125 000	5,520,000	1 354 167	910 125 187
12	910 125 187		33 854 167	18 983 771	125 000	5,520,000	1 354 167	919 350 583
13	919 350 583		47 083 333	20 696 929	125 650	5,520,000	1 883 333	940 089 338
14	940 089 338		47 083 333	20 696 929	125 650	5,520,000	1 883 333	960 828 092
15	960 828 092		47 083 333	20 696 929	125 650	5,520,000	1 883 333	981 566 846
16	981 566 846		47 083 333	20 696 929	125 650	5,520,000	1 883 333	1 002 305 601
17	1 002 305 601		47 083 333	20 696 929	125 650	5,520,000	1 883 333	1 023 044 355
18	1 023 044 355		47 083 333	20 696 929	125 650	5,520,000	1 883 333	1 043 783 109
19	1 043 783 109		47 083 333	20 696 929	125 650	18 662 857	1 883 333	1 061 379 007
20	1 061 379 007		47 083 333	20 696 929	125 650	18 531 428	1 883 333	1 059 106 333
21	1 059 106 333		47 083 333	20 696 929	125 650	18 400 000	1 883 333	1 066 965 087
22	1 066 965 087		47 083 333	20 696 929	125 650	18 268 571	1 883 333	1 074 955 270
23	1 074 955 270		47 083 333	20 696 929	125 650	18 137 143	1 883 333	1 083 076 882
24	1 083 076 882		47 083 333	20 696 929	125 650	18 005 714	1 883 333	1 091 329 922
25	1 091 329 922		63 104 167	22 586 585	126 303	17 874 286	2 524 167	1 113 866 935
26	1 113 866 935		63 104 167	22 586 585	126 303	17 742 857	2 524 167	1 136 535 377
27	1 136 535 377		63 104 167	22 586 585	126 303	17 611 428	2 524 167	1 159 335 247
28	1 159 335 247		63 104 167	22 586 585	126 303	17,480,000	2 524 167	1 182 266 546
29	1 182 266 546		63 104 167	22 586 585	126 303	17 348 571	2 524 167	1 205 329 273
thirty	1 205 329 273		63 104 167	22 586 585	126 303	17 217 143	2 524 167	1 228 523 429
31	1 228 523 429		63 104 167	22 586 585	126 303	17 085 714	2 524 167	1 251 849 013
32	1 251 849 013		63 104 167	22 586 585	126 303	16 954 286	2 524 167	1 275 306 026
33	1 275 306 026		63 104 167	22 586 585	126 303	16 822 857	2 524 167	1 298 894 468
34	1 298 894 468		63 104 167	22 586 585	126 303	16 691 428	2 524 167	1 322 614 338
35	1 322 614 338		63 104 167	22 586 585	126 303	16 560 000	2 524 167	1 346 465 637
36	1 346 465 637		63 104 167	22 586 585	126 303	16 428 571	2 524 167	1 370 448 364
37	1 370 448 364		777 087 500	27 789 080	126 960	16 297 143	31 083 500	2 103 342 681
38	2 103 342 681		777 087 500	27 789 080	126 960	16 165 714	31 083 500	2 836 368 426
39	2 836 368 426		777 087 500	27 789 080	126 960	16 034 286	31 083 500	3 569 525 600
40	3 569 525 600		777 087 500	27 789 080	126 960	15 902 857	31 083 500	4 302 814 203

PAULOWNIA PLANTATION PROJECT

41	4 302 814 203	777 087 500	27 789 080	126 960	15 771 428	31 083 500	5 036 234 234
42	5 036 234 234	777 087 500	27 789 080	126 960	15 640 000	31 083 500	5 789 785 693
43	5 789 785 693	777 087 500	27 789 080	126 960	15 508 571	31 083 500	6 503 468 581
44	6 503 468 581	777 087 500	27 789 080	126 960	15 377 143	31 083 500	7 237 282 696
45	7 237 282 696	777 087 500	27 789 080	126 960	15 245 714	31 083 500	7 971 229 643
46	7 971 229 643	777 087 500	27 789 080	126 960	15 114 286	31 083 500	8 705 305 817
47	8 705 305 817	777 087 500	27 789 080	126 960	14 982 857	31 083 500	9 439 514 419
48	9 439 514 419	777 087 500	27 789 080	126 960	14 851 428	31 083 500	10 173 854 450
49	10 173 854 450	737 400 625	29 585 448	127 620	14,720,000	29 496 025	10 866 822 008
50	10 866 822 008	737 400 625	29 585 448	127 620	14 588 571	29 496 025	11 559 920 995
51	11 559 920 995	737 400 625	29 585 448	127 620	14 457 143	29 496 025	12 253 151 411
52	12 253 151 411	737 400 625	29 585 448	127 620	14 325 714	29 496 025	12 946 513 255
53	12 946 513 255	737 400 625	29 585 448	127 620	14 194 286	29 496 025	13 640 006 527
54	13 640 006 527	737 400 625	29 585 448	127 620	14 062 857	29 496 025	14 333 631 228
55	14 333 631 228	737 400 625	29 585 448	127 620	13 931 428	29 496 025	15 027 387 358
56	15 027 387 358	737 400 625	29 585 448	127 620	13,800,000	29 496 025	15 721 274 916
57	15 721 274 916	737 400 625	29 585 448	127 620	13 668 571	29 496 025	16 415 293 903
58	16 415 293 903	737 400 625	29 585 448	127 620	13 537 143	29 496 025	17 109 444 319
59	17 109 444 319	737 400 625	29 585 448	127 620	13 405 714	29 496 025	17 803 726 183
60	17 803 726 183	737 400 625	29 585 448	127 620	13 274 292	29 496 025	18 498 139 429

The entrepreneur's estimated cash flows for 60 months are shown above.



The planting scheme is divided into 4 by 4 meters, 625 seedlings are planted per hectare. Then totally 25,000 seedlings will be planted on 40 hectares.

# Organization of agro-logistics center and warehouse storage of fruits and vegetables with a volume of 2000 tons



**Project location:**  
Khorezm region



**Project cost:**  
7 000 000 USD (3 000 000 USD own funds and  
4 000 000 USD bank loan)



**Production capacity (per year):**  
2000 tons.



**IRR (fin):**  
23%



**NPV (fin):**  
1 728 819,96 USD



**Annual market need:**  
The average annual demand of the district is  
3 300 tons.



**Project payback:**  
4 years



**Jobs:**  
60 people



**Project implementation period:**  
12 months

## INVESTMENT OFFER

# Drying, packaging and marketing of fruits and vegetables



**Project location:**  
Khorezm region



**Project cost:**  
800 000 USD (240 000 USD own funds and  
560 000 USD bank loan)



**Production capacity (per year):**  
600 000 kg.



**IRR (fin):**  
13%



**NPV (fin):**  
40 852,89 USD



**Annual market need:**  
The average annual demand of the district is  
3 000 000 kg.



**Project payback:**  
3 years



**Jobs:**  
6 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of acrylic panels for decoration



**Project location:**  
Khorezm region



**Project cost:**  
1 200 000 USD (400 000 USD own funds and  
800 000 USD bank loan)



**Production capacity (per year):**  
150 000 sq. m.



**IRR (fin):**  
17%



**NPV (fin):**  
82 925,04 USD



**Annual market need:**  
The average annual demand of the district is  
360 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
15 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Creating high-quality furniture production (production of chairs and tables by steam processing).



**Project location:**  
Khorezm region



**Project cost:**  
300 000 USD (90 thousand USD own funds and 210 000 USD bank loan)



**Production capacity (per year):**  
7800 pcs



**IRR (fin):**  
25,4%



**NPV (fin):**  
216 338 USD



**Annual market need:**  
The average annual demand is 7,000 units, compared with neighboring districts



**Project payback:**  
4 years



**Jobs:**  
12 people



**Project implementation period:**  
6 months



## INVESTMENT OFFER

# Production of MDF from straw, reeds and stem cotton

**Project location:**

Khorezm region

**Project cost:**

2 500 000 USD (750 000 USD own funds and  
1 750 000 USD bank loan)

**Production capacity (per year):**

150 000 sq. m.

**IRR (fin):**

14%

**NPV (fin):**

130 141,92 USD

**Annual market need:**

The average annual demand of the district is  
400 000 sq. m.

**Project payback:**

3 years

**Jobs:**

12 people

**Project implementation period:**

6 months

## INVESTMENT OFFER

# Production of polymer-sand tiles



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (450 000 USD own funds and  
1 050 000 USD bank loan)



**Production capacity (per year):**  
60 000 sq. m.



**IRR (fin):**  
14%



**NPV (fin):**  
37 978,9 USD



**Annual market need:**  
The average annual demand of the district is  
600 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
8 people



**Project implementation period:**  
6 months



## INVESTMENT PROJECT

### Production of beef and chicken stew

*The total cost of the project is \$ 1,050,000*

*Production capacity - 300 tons per year*

*Number of jobs - 10*

*Payback period- 3 years*

*NPV - \$139,550*

*IRR - 19%*

## Project Resume

<b>Name of the project:</b>	Production of beef and chicken stew
<b>Business offer:</b>	This business plan proposes to consider the organization of the production of meat products in the Yangiaryk district of the Khorezm region by order of the Ministry of Investment, Industry and Foreign Trade. <i>(Appendix No. 1)</i>
<b>New workplaces</b>	10 new jobs can be created.
<b>Project cost:</b>	The initial cost of the project is USD 1,050,000, of which: <ul style="list-style-type: none"> <li>- equipment cost - \$400,000,</li> <li>- construction and installation costs - \$140,000.</li> <li>- expenses for the purchase of raw materials, wages - 510,000 US dollars.</li> </ul> <i>(Appendix No. 2)</i>
<b>Sources of financing</b>	the required proportion is used: <ul style="list-style-type: none"> <li>- at least 30% - participation of the project initiator</li> <li>- borrowed capital - no more than 70%.</li> </ul> Terms of attracted financing: <ul style="list-style-type: none"> <li>o Term - at least 7 years;</li> <li>o Interest rate - at least 8%</li> <li>o Loan currency - US dollars;</li> <li>o Grace period - 6 months;</li> <li>o Repayment - semi-annual</li> </ul> <i>(Appendix No. 3)</i>
<b>Project payback:</b>	full return on all initial investment is achieved: <b>NPV=139,549.74USD</b> <b>IRR = 19%</b> <b>Discount rate -14%</b> <b>Payback period -4 years.</b> <i>(Appendix No. 16)</i>
<b>Localization level</b>	100%

## INVESTMENT OFFER

### Organization of textile painting by printer



**Project location:**  
Khorezm region



**Project cost:**  
400 000 USD (120 000 USD own funds and  
280 000 USD bank loan)



**Production capacity (per year):**  
160 000 sq. m.



**IRR (fin):**  
29%



**NPV (fin):**  
110 789,86 USD



**Annual market need:**  
The average annual demand of the district is  
400 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
5 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## PRODUCTION OF CHIPS FROM POTATOES, BEET AND APPLE



**Project location:**  
Khorezm region



**Project cost:**  
100 000 USD (30 000 USD own funds and  
70 000 USD bank loan)



**Production capacity (per year):**  
120 000 kg.



**IRR (fin):**  
55 %



**NPV (fin):**  
222 582 USD



**Annual market need:**  
The average annual demand of the district is  
400 000 kg.



**Project payback:**  
3 years



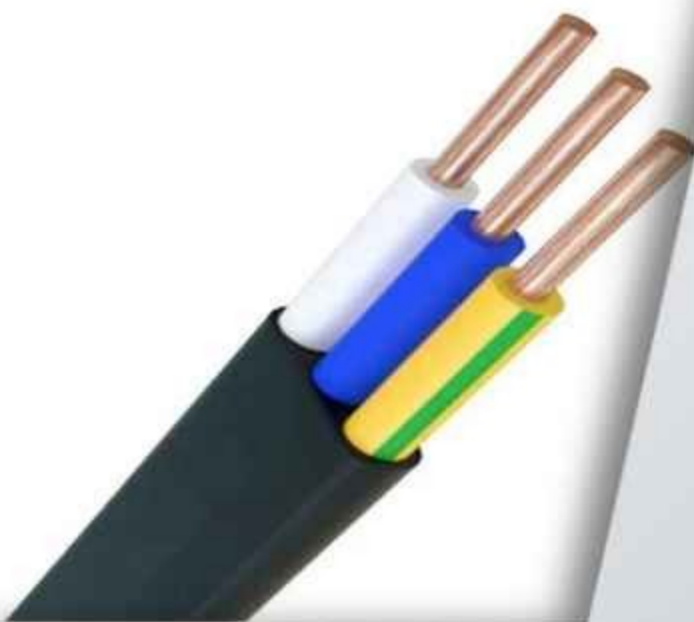
**Jobs:**  
8 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Creating the production of cables VVGP 3X1.5



**Project location:**  
Khorezm region



**Project cost:**  
120 000 USD (40 000 USD own funds and  
80 000 USD bank loan)



**Production capacity (per year):**  
360 000 m.



**IRR (fin):**  
37,8%



**NPV (fin):**  
158 864 USD



**Annual market need:**  
The average annual demand of the district is  
500 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
9 people



**Project implementation period:**  
6 months

# Project to create production activities films for greenhouses



**Project location:**  
Khorezm region



**Project cost:**  
300 000 USD (90 000 USD own funds and  
210 000 USD bank loan)



**Production capacity (per year):**  
1 200 000 sq. m.



**IRR (fin):**  
37,3%



**NPV (fin):**  
395 501 USD



**Annual market need:**  
The average annual demand of the district is  
2 100 000 sq. m.



**Project payback:**  
3 years



**Jobs:**  
17 people



**Project implementation period:**  
6 months



# INVESTMENT OFFER

## CREATION OF ACTIVITIES FOR THE PRODUCTION OF DRIED VEGETABLES AND FRUITS BY THE METHOD OF SUBLIMATION



**Project location:**  
Khorezm region



**Project cost:**  
120 000 USD (36 000 USD own funds and  
84 000 USD bank loan)



**Production capacity (per year):**  
250



**IRR (fin):**  
40%



**NPV (fin):**  
183 347 USD



**Annual market need:**  
The average annual demand of the district is  
5000



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

### Production of rubber products



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (675 000 USD own funds and  
825 000 USD bank loan)



**Production capacity (per year):**  
240 000 pcs.



**IRR (fin):**  
13%



**NPV (fin):**  
68 890 USD



**Annual market need:**  
The average annual demand of the district is  
1 000 000 pcs.



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

## Organization of pipe and profile bending services



**Project location:**  
Khorezm region



**Project cost:**  
1 500 000 USD (450 000 USD - own funds and  
1 050 000 USD - bank loan)



**Production capacity (per year):**  
250 000 bends



**IRR (fin):**  
29%



**NPV (fin):**  
524 352,4 USD



**Annual market need:**  
The average annual demand of the district is  
700 000 bends



**Project payback:**  
3 years



**Jobs:**  
18 people



**Project implementation period:**  
6 months

## INVESTMENT OFFER

# Organization of powder and electroplated metal coatings



**Project location:**  
Khorezm region



**Project cost:**  
2 200 000 USD (660 000 USD own funds and  
1 540 000 USD bank loan)



**Production capacity (per year):**  
300 000 pcs



**IRR (fin):**  
11%



**NPV (fin):**  
24 375,5 USD



**Annual market need:**  
The average annual demand of the district is  
800 000 pcs



**Project payback:**  
3 years



**Jobs:**  
20 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of plastic products and accessories



**Project location:**  
Khorezm region



**Project cost:**  
800 000 USD (240 000 USD own funds and  
560 000 USD bank loan)



**Production capacity (per year):**  
360 000 pcs



**IRR (fin):**  
21%



**NPV (fin):**  
141 134,6 USD



**Annual market need:**  
The average annual demand of the district is  
1 000 000 pcs



**Project payback:**  
3 years



**Jobs:**  
10 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of electric motors



**Project location:**  
Khorezm region



**Project cost:**  
5 500 000 USD (1 650 000 USD own funds and  
3 850 000 USD bank loan)



**Production capacity (per year):**  
21 120 pcs



**IRR (fin):**  
18%



**NPV (fin):**  
700 142 USD



**Annual market need:**  
The average annual demand of the district is  
30 000 pcs



**Project payback:**  
3 years



**Jobs:**  
35 people



**Project implementation period:**  
12 months

# INVESTMENT OFFER

## Production (assembly) of motoblocks and grass cutter



**Project location:**  
Khorezm region



**Project cost:**  
2 200 000 USD (660 000 USD own funds and  
1 540 000 USD bank loan)



**Production capacity (per year):**  
2 376 pcs



**IRR (fin):**  
15%



**NPV (fin):**  
177 554,6 USD



**Annual market need:**  
The average annual demand of the district is  
5 000 pcs



**Project payback:**  
3 years



**Jobs:**  
35 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Manufacture of cargo scooters



**Project location:**  
Khorezm region



**Project cost:**  
5 200 000 USD (1 560 000 USD own funds and  
3 640 000 USD bank loan)



**Production capacity (per year):**  
6 600 pcs



**IRR (fin):**  
14%



**NPV (fin):**  
340 845,7 USD



**Annual market need:**  
The average annual demand of the district is  
8 000 pcs



**Project payback:**  
3 years



**Jobs:**  
35 people



**Project implementation period:**  
6 months



# INVESTMENT OFFER

## Organization of a tool factory



**Project location:**  
Khorezm region



**Project cost:**  
5 500 000 USD (1 650 000 USD own funds and  
3 850 000 USD bank loan)



**Production capacity (per year):**  
353 800 pcs



**IRR (fin):**  
17%



**NPV (fin):**  
617 755,2 USD



**Annual market need:**  
The average annual demand of the district is  
500 000 pcs.



**Project payback:**  
3 years



**Jobs:**  
30 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Gearbox production



**Project location:**  
Khorezm region



**Project cost:**  
1 400 000 USD (420 000 USD own funds and  
980 000 USD bank loan)



**Production capacity (per year):**  
21 120 pcs



**IRR (fin):**  
15%



**NPV (fin):**  
123 861,3 USD



**Annual market need:**  
The average annual demand of the district is  
41 000 pcs



**Project payback:**  
3 years



**Jobs:**  
20 people



**Project implementation period:**  
6 months

# INVESTMENT OFFER

## Production of electrical switches and inverters



**Project location:**  
Khorezm region



**Project cost:**  
1 700 000 USD (510 000 USD own funds and  
1 190 000 USD bank loan)



**Production capacity (per year):**  
18 480 pcs



**IRR (fin):**  
16%



**NPV (fin):**  
158 531,04 USD



**Annual market need:**  
The average annual demand of the district is  
35 000 pcs



**Project payback:**  
3 years



**Jobs:**  
22 people



**Project implementation period:**  
6 months